

Programa de Mantenimiento a la Infraestructura 2024

PARTIDA	AÑO 2024				
	CAPITULO 3000	RECURSOS PROPIOS			
		1ER TRIMESTRE	2DO TRIMESTRE	3ER TRIMESTRE	4TO TRIMESTRE
Bodegas	10,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	1,000,000.00
Edificios	30,000,000.00	6,000,000.00	18,000,000.00	3,000,000.00	3,000,000.00
Muelles	14,000,000.00	10,000,000.00	4,000,000.00	-	-
Vías Férreas	8,000,000.00	1,000,000.00	1,000,000.00	4,000,000.00	2,000,000.00
Vialidades	8,000,000.00	7,600,000.00	400,000.00	-	-
Áreas Comunes	32,166,324.56	10,000,000.00	8,000,000.00	9,000,000.00	5,166,324.56
Estudios y Proyectos	13,000,000.00	3,000,000.00	4,500,000.00	4,500,000.00	1,000,000.00
Señalamiento Marítimo	6,000,000.00	2,500,000.00	2,000,000.00	1,500,000.00	-
Instalaciones Eléctricas	11,000,000.00	1,500,000.00	1,500,000.00	3,000,000.00	5,000,000.00
Dragado de Mantenimiento	127,067,408.44	127,067,408.44	-	-	-
TOTAL	259,233,733.00	171,667,408.44	42,400,000.00	28,000,000.00	17,166,324.56