

Administración Portuaria Integral de Coatzacoalcos, S.A. de C.V.
Programa Anual de Adquisiciones, Arrendamientos y Servicios 2017

Part.	Concepto	Total	enero	febrero	marzo	abril	mayo	junio	julio	agosto	septiembre	octubre	noviembre	diciembre
21101	Materiales y útiles de oficina	400,000.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00
21201	Materiales y útiles de impresión y reproducción	120,000.00	2,000.00	18,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
21301	Material Estadístico y geográfico	20,000.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,663.00
21401	Materiales y útiles para el procesamiento en equipos y bienes informáticos	250,000.00	10,833.00	30,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,837.00
21501	Material de apoyo informativo	355,000.00	19,584.00	39,584.00	29,584.00	29,584.00	29,584.00	29,584.00	29,584.00	29,584.00	29,584.00	29,584.00	29,584.00	29,576.00
21601	Material de limpieza	50,000.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,163.00
2100		1,195,000.00	71,584.00	127,584.00	99,584.00	99,584.00	99,584.00	99,584.00	99,584.00	99,584.00	99,584.00	99,584.00	99,584.00	99,576.00
22104	Productos alimenticios p/el personal en las inst. de las dependencias y entidades	569,000.00	47,417.00	47,417.00	47,417.00	47,417.00	47,417.00	47,417.00	47,417.00	47,417.00	47,417.00	47,417.00	47,417.00	47,413.00
22201	Productos alimenticios para animales	650,000.00	4,167.00	104,167.00	54,167.00	54,167.00	54,167.00	54,167.00	54,167.00	54,167.00	54,167.00	54,167.00	54,167.00	54,163.00
22301	Utensilios para el servicio de alimentación	27,200.00	2,267.00	2,267.00	2,267.00	2,267.00	2,267.00	2,267.00	2,267.00	2,267.00	2,267.00	2,267.00	2,267.00	2,263.00
2200		1,246,200.00	53,851.00	153,851.00	103,851.00	103,851.00	103,851.00	103,851.00	103,851.00	103,851.00	103,851.00	103,851.00	103,851.00	103,839.00
24301	Cal, yeso y productos de yeso	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
24401	Madera y productos de madera	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
24501	Vidrio y productos de vidrio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24601	Material eléctrico y electrónico	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
24701	Artículos metálicos para la construcción	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
24801	Materiales complementarios	51,000.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00
24901	Otros materiales y artículos de construcción y reparación	85,000.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,087.00
2400		361,000.00	30,083.00	30,083.00	30,083.00	30,083.00	30,083.00	30,083.00	30,083.00	30,083.00	30,083.00	30,083.00	30,083.00	30,087.00
25101	Productos químicos básicos	35,000.00	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,913.00
25201	Plaguicidas, abonos y fertilizantes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25301	Medicinas y productos farmacéuticos	110,000.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00	9,163.00
25401	Materiales, accesorios y suministros médicos	100,000.00	8,334.00	8,334.00	8,334.00	8,334.00	8,334.00	8,334.00	8,334.00	8,334.00	8,334.00	8,334.00	8,334.00	8,326.00
2500		245,000.00	20,418.00	20,418.00	20,418.00	20,418.00	20,418.00	20,418.00	20,418.00	20,418.00	20,418.00	20,418.00	20,418.00	20,402.00
26104	Combustibles, lubricantes y aditivos p/vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos	1,214,460.00	31,205.00	101,205.00	51,205.00	61,205.00	91,205.00	111,205.00	201,205.00	61,205.00	131,205.00	121,205.00	81,205.00	171,205.00
2600		1,214,460.00	31,205.00	101,205.00	51,205.00	61,205.00	91,205.00	111,205.00	201,205.00	61,205.00	131,205.00	121,205.00	81,205.00	171,205.00
27101	Vestuario y uniformes	561,371.00	46,781.00	46,781.00	46,781.00	46,781.00	46,781.00	46,781.00	46,781.00	46,781.00	46,781.00	46,781.00	46,781.00	46,780.00
27201	Prendas de protección personal	230,000.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,163.00
27301	Artículos deportivos	50,000.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,163.00
2700		841,371.00	70,115.00	70,115.00	70,115.00	70,115.00	70,115.00	70,115.00	70,115.00	70,115.00	70,115.00	70,115.00	70,115.00	70,106.00
29101	Herramientas menores	10,000.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	837.00
29201	Refacciones y accesorios menores de edificios	17,500.00	1,458.00	1,458.00	1,458.00	1,458.00	1,458.00	1,458.00	1,458.00	1,458.00	1,458.00	1,458.00	1,458.00	1,462.00
29301	Refacciones y accesorios menores de mobiliario y equipo de admón. educacional y recreativo	55,000.00	4,584.00	4,584.00	4,584.00	4,584.00	4,584.00	4,584.00	4,584.00	4,584.00	4,584.00	4,584.00	4,584.00	4,576.00
29401	Refacciones y accesorios para equipo de cómputo	105,000.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00
29601	Refacciones y accesorios menores de equipo de transporte	130,000.00	10,834.00	10,834.00	10,834.00	10,834.00	10,834.00	10,834.00	10,834.00	10,834.00	10,834.00	10,834.00	10,834.00	10,826.00
29801	Refacciones y accesorios menores de maquinaria y otros equipos	200,000.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,663.00
29901	Refacciones y accesorios menores otros bienes muebles	170,000.00	14,167.00	14,167.00	14,167.00	14,167.00	14,167.00	14,167.00	14,167.00	14,167.00	14,167.00	14,167.00	14,167.00	14,163.00
2900		687,500.00	57,293.00	57,293.00	57,293.00	57,293.00	57,293.00	57,293.00	57,293.00	57,293.00	57,293.00	57,293.00	57,293.00	57,277.00
	TOTAL CAPITULO 2000	5,730,531.00	334,549.00	560,549.00	432,549.00	442,549.00	472,549.00	492,549.00	582,549.00	442,549.00	512,549.00	502,549.00	462,549.00	552,492.00
31101	Servicio de energía eléctrica	5,200,000.00	33,333.00	633,333.00	733,333.00	333,333.00	433,333.00	433,333.00	433,333.00	433,333.00	433,333.00	433,333.00	433,333.00	433,337.00

Autorización Portuaria Integral de Coatzacoalcos, S.A. de C.V.
Programa Anual de Adquisiciones, Arrendamientos y Servicios 2017

Part.	Concepto	Total	enero	febrero	marzo	abril	mayo	junio	julio	agosto	septiembre	octubre	noviembre	diciembre
31301	Servicio de agua	4,000.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	337.00
31401	Servicio telefónico convencional	405,000.00	33,750.00	33,750.00	33,750.00	33,750.00	33,750.00	33,750.00	33,750.00	33,750.00	33,750.00	33,750.00	33,750.00	33,750.00
31501	Servicio de telefonía celular	65,200.00	5,433.00	5,433.00	5,433.00	5,433.00	5,433.00	5,433.00	5,433.00	5,433.00	5,433.00	5,433.00	5,433.00	5,437.00
31603	Servicios de internet	700,000.00	58,334.00	58,334.00	58,334.00	58,334.00	58,334.00	58,334.00	58,334.00	58,334.00	58,334.00	58,334.00	58,334.00	58,326.00
31701	Servicios de conducción de señales analógicas y digitales	850,000.00	70,834.00	70,834.00	70,834.00	70,834.00	70,834.00	70,834.00	70,834.00	70,834.00	70,834.00	70,834.00	70,834.00	70,826.00
31801	Servicio postal	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
31904	Servicios integrales de infraestructura de cómputo.	750,000.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00
3100		7,980,200.00	265,017.00	265,017.00	265,017.00	265,017.00	265,017.00	265,017.00	265,017.00	265,017.00	265,017.00	265,017.00	265,017.00	265,013.00
32201	Arrendamiento de edificios y locales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301	Arrendamiento de equipo y bienes informáticos	709,362.00	59,114.00	59,114.00	59,114.00	59,114.00	59,114.00	59,114.00	59,114.00	59,114.00	59,114.00	59,114.00	59,114.00	59,108.00
32302	Arrendamiento de mobiliario	250,000.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,837.00
32505	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales o servicios admtvn	2,422,318.00	201,860.00	201,860.00	201,860.00	201,860.00	201,860.00	201,860.00	201,860.00	201,860.00	201,860.00	201,860.00	201,860.00	201,858.00
32701	Patentes, regalías y otros	350,000.00	29,166.00	29,166.00	29,166.00	29,166.00	29,166.00	29,166.00	29,166.00	29,166.00	29,166.00	29,166.00	29,166.00	29,174.00
32903	Otros Arrendamientos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3200		3,731,680.00	310,973.00	310,973.00	310,973.00	310,973.00	310,973.00	310,973.00	310,973.00	310,973.00	310,973.00	310,973.00	310,973.00	310,977.00
33104	Otras asesorías para la operación de programas	3,115,000.00	159,583.00	159,583.00	159,583.00	159,583.00	159,583.00	159,583.00	159,583.00	159,583.00	159,583.00	159,583.00	159,583.00	159,587.00
33105	Servicios relacionados con procedimientos jurisdiccionales	820,000.00	68,333.00	68,333.00	68,333.00	68,333.00	68,333.00	68,333.00	68,333.00	68,333.00	68,333.00	68,333.00	68,333.00	68,337.00
33301	Servicios de informática	550,000.00	45,833.00	45,833.00	45,833.00	45,833.00	45,833.00	45,833.00	45,833.00	45,833.00	45,833.00	45,833.00	45,833.00	45,837.00
33303	Servicios relacionados con certificación de procesos	780,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00
33304	Servicios de mantenimiento de aplicaciones informáticas.	1,200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
33401	Servicios para capacitación a servidores públicos	850,000.00	70,834.00	70,834.00	70,834.00	70,834.00	70,834.00	70,834.00	70,834.00	70,834.00	70,834.00	70,834.00	70,834.00	70,826.00
33501	Estudios e investigaciones	650,000.00	54,167.00	54,167.00	54,167.00	54,167.00	54,167.00	54,167.00	54,167.00	54,167.00	54,167.00	54,167.00	54,167.00	54,163.00
33602	Otros servicios comerciales	75,000.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00
33604	Impresión y elaboración de material informativo derivado de la operación y admón. de las dependencias y entidades	682,000.00												
33605	Información en medios masivos derivada de la operación y administración de las dependencias y entidades	700,000.00	56,833.00	56,833.00	56,833.00	56,833.00	56,833.00	56,833.00	56,833.00	56,833.00	56,833.00	56,833.00	56,833.00	56,837.00
33606	Servicios de digitalización	10,000.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	837.00
33801	Servicios de vigilancia	13,759,769.00	146,647.00	1,346,647.00	1,546,647.00	1,746,647.00	1,046,647.00	1,446,647.00	1,146,647.00	1,646,647.00	946,647.00	246,647.00	1,146,647.00	1,346,652.00
33901	Subcontratación de servicios con terceros	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
33903	Servicios integrales.	750,000.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00
3300		24,541,769.00	945,146.00	2,145,146.00	2,445,146.00	2,645,146.00	2,145,146.00	2,345,146.00	2,045,146.00	2,545,146.00	1,845,146.00	1,145,146.00	2,045,146.00	2,245,163.00
34501	Seguros de bienes patrimoniales	20,166,500.00	0.00	0.00	0.00	0.00	0.00	20,166,500.00	0.00	0.00	0.00	0.00	0.00	0.00
34601	Almacenaje, embalaje y envase	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
34701	Fletes y maniobras	809,000.00	67,417.00	67,417.00	67,417.00	67,417.00	67,417.00	67,417.00	67,417.00	67,417.00	67,417.00	67,417.00	67,417.00	67,413.00
3400		20,990,500.00	68,667.00	68,667.00	68,667.00	68,667.00	68,667.00	20,235,167.00	68,667.00	68,667.00	68,667.00	68,667.00	68,667.00	68,663.00
35201	Mantenimiento y conservación de mobiliario y equipo de admón.	703,000.00	58,583.00	58,583.00	58,583.00	58,583.00	58,583.00	58,583.00	58,583.00	58,583.00	58,583.00	58,583.00	58,583.00	58,587.00
35301	Mantenimiento y conservación de bienes informáticos	140,000.00	11,667.00	11,667.00	11,667.00	11,667.00	11,667.00	11,667.00	11,667.00	11,667.00	11,667.00	11,667.00	11,667.00	11,663.00

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35501	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales	569,682.00	47,474.00	47,474.00	47,474.00	47,474.00	47,474.00	47,474.00	47,474.00	47,474.00	47,474.00	47,474.00	47,474.00	47,468.00
35701	Mantenimiento y conservación de maquinaria y equipo	550,000.00	45,833.00	45,833.00	45,833.00	45,833.00	45,833.00	45,833.00	45,833.00	45,833.00	45,833.00	45,833.00	45,833.00	45,837.00
35801	Servicios de lavandería, limpieza e higiene	630,000.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00
35901	Servicios de jardinería y fumigación	41,000.00	3,416.00	3,416.00	3,416.00	3,416.00	3,416.00	3,416.00	3,416.00	3,416.00	3,416.00	3,416.00	3,416.00	3,424.00
3500		2,633,682.00	219,473.00	219,473.00	219,473.00	219,473.00	219,473.00	219,473.00	219,473.00	219,473.00	219,473.00	219,473.00	219,473.00	219,479.00
36101	Difusión de mensajes sobre programas y actividades gubernamentales	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00
36901	Servicios relacionados con monitoreo de información en medios masivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3600		1,000,000.00	219,473.00	219,473.00	219,473.00	219,473.00	219,473.00	219,473.00	219,473.00	219,473.00	219,473.00	719,473.00	219,473.00	719,479.00
37104	Pasajes aéreos nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales	1,208,000.00	100,666.00	100,666.00	100,666.00	100,666.00	100,666.00	100,666.00	100,666.00	100,666.00	100,666.00	100,666.00	100,666.00	100,674.00
37106	Pasajes aéreos internacionales para servidores públicos en el desempeño de comisiones y funciones oficiales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37204	Pasajes terrestres nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales	133,000.00	11,084.00	11,084.00	11,084.00	11,084.00	11,084.00	11,084.00	11,084.00	11,084.00	11,084.00	11,084.00	11,084.00	11,076.00
3700		1,341,000.00	111,750.00	111,750.00	111,750.00	111,750.00	111,750.00	111,750.00	111,750.00	111,750.00	111,750.00	111,750.00	111,750.00	111,750.00
38301	Congresos y convenciones	270,000.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
38401	Exposiciones	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
38501	Gastos para alimentación de servidores públicos de mando	146,000.00	12,167.00	12,167.00	12,167.00	12,167.00	12,167.00	12,167.00	12,167.00	12,167.00	12,167.00	12,167.00	12,167.00	12,163.00
3800		716,000.00	59,667.00	59,667.00	59,667.00	59,667.00	59,667.00	59,667.00	59,667.00	59,667.00	59,667.00	59,667.00	59,667.00	59,663.00
	TOTAL CAPITULO 3000	62,934,831.00	2,200,166.00	4,000,166.00	4,400,166.00	4,200,166.00	3,800,166.00	24,166,666.00	3,700,166.00	4,200,166.00	3,500,166.00	3,300,166.00	3,700,166.00	4,400,187.00
	TOTAL GENERAL	68,725,362.00	2,534,715.00	4,560,715.00	4,832,715.00	4,642,715.00	4,272,715.00	24,659,215.00	4,282,715.00	4,642,715.00	4,012,715.00	3,802,715.00	4,162,715.00	4,952,679.00

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